

Revision Report

Pending Approval

A7.M.07.15

7/7/2015

Approved Dollars

Andover 20650

Approved **REPLACE 5-SPAN BRIDGE OVER NHRR(ABD)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,877,716.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$44,000	\$0	\$0	\$44,000	None-Bridge
PE	2016	\$46,440	\$0	\$0	\$46,440	None-Bridge
PE	2017	\$3,195	\$0	\$0	\$3,195	None-Bridge
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$11,352	\$0	\$0	\$11,352	None-Bridge
		\$126,987	\$0	\$0	\$126,987	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Andover 20650

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,870,463.78**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$91,848	\$0	\$0	\$91,848	Bridge On/Off System, Toll Credit
PE	2017	\$3,195	\$0	\$0	\$3,195	Bridge On/Off System, Toll Credit
ROW	2016	\$34,056	\$0	\$0	\$34,056	Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
		\$129,099	\$0	\$0	\$129,099	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW

Approved Dollars

Claremont 13248

Approved **NH 12 NORTH STREET INTERSECTION RELOCATION {MUPCA AND Demo ID NH039 & NH059}**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$5,058,491.11**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	Ear-NH039
ROW	2015	\$319,000	\$0	\$0	\$319,000	Ear-NH039
Construction	2016	\$4,103,366	\$0	\$0	\$4,103,366	Ear-NH039, Ear-NH059
		\$4,642,366	\$0	\$0	\$4,642,366	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Claremont 13248

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$4,733,678.94**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$165,120	\$0	\$41,280	\$206,400	FHWA Earmarks, Towns
ROW	2016	\$239,424	\$0	\$59,856	\$299,280	FHWA Earmarks, Towns
Construction	2017	\$3,079,763	\$0	\$769,941	\$3,849,704	FHWA Earmarks, Towns
		\$3,484,307	\$0	\$871,077	\$4,355,384	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ New fiscal year for 2016 ~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ New fiscal year for 2017

Approved Dollars

Claremont 23677

Approved **Main Street improvements to the roadway corridor to fit within the FY10 Special Appropriation.**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$535,608.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	Ear-NH086
ROW	2015	\$1,100	\$0	\$0	\$1,100	Ear-NH086
Construction	2015	\$419,988	\$0	\$0	\$419,988	Ear-NH086
		\$422,188	\$0	\$0	\$422,188	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Claremont 23677

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$499,134.82**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,000	\$0	\$0	\$1,000	FHWA Earmarks
ROW	2015	\$11,000	\$0	\$0	\$11,000	FHWA Earmarks
Construction	2016	\$394,025	\$0	\$0	\$394,025	FHWA Earmarks
		\$406,025	\$0	\$0	\$406,025	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction ~ New fiscal year for 2016

Approved Dollars

Coast-2 2691

Approved **COAST PREVENTATIVE MAINTENANCE**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$5,481,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$440,000	\$440,000	FTA5307
PE	2016	\$0	\$0	\$454,080	\$454,080	FTA5307
PE	2017	\$0	\$0	\$468,611	\$468,611	FTA5307
PE	2018	\$0	\$0	\$483,606	\$483,606	FTA5307
		\$0	\$0	\$1,846,297	\$1,846,297	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C **Dollars Approximated**

Proposed Dollars

Coast-2 2691

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$7,266,919.50**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5307 Capital and Operating Program, Other
PE	2016	\$363,264	\$0	\$90,816	\$454,080	FTA 5307 Capital and Operating Program, Other
PE	2017	\$374,888	\$0	\$93,722	\$468,611	FTA 5307 Capital and Operating Program, Other
PE	2018	\$386,885	\$0	\$96,721	\$483,606	FTA 5307 Capital and Operating Program, Other
		\$1,925,037	\$0	\$481,259	\$2,406,297	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Derry / Londonderry 13065

Approved **I-93 EXIT 4A - Construct NEW INTERCHANGE and connecting roadway**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,117,600.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$550,000	\$0	\$0	\$550,000	Other Fed Aid
PE	2016	\$567,600	\$0	\$0	\$567,600	Other Fed Aid
		\$1,117,600	\$0	\$0	\$1,117,600	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Derry / Londonderry 13065

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,028,800.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	STP-5 to 200K, Toll Credit
PE	2016	\$928,800	\$0	\$0	\$928,800	STP-5 to 200K, Toll Credit
		\$1,028,800	\$0	\$0	\$1,028,800	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Revision Report

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Approved Dollars

Franconia 24497

Approved **NH 18, superstructure replacement for bridge carrying NH 18 over Lafayette Brook (Br No 089/099)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,033,101.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	None-Bridge
		\$220,000	\$0	\$0	\$220,000	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Franconia 24497

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,040,141.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$227,040	\$0	\$0	\$227,040	Bridge Off System, Toll Credit
		\$227,040	\$0	\$0	\$227,040	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016

Approved Dollars

Nashua-Bedford 29408

Approved **Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$4,294,048.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$100,000	\$0	\$100,000	TPK *
Construction	2016	\$0	\$2,064,000	\$0	\$2,064,000	TPK *
Construction	2017	\$0	\$2,130,048	\$0	\$2,130,048	TPK *
		\$0	\$4,294,048	\$0	\$4,294,048	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI **Dollars Approximated**

Proposed Dollars

Nashua-Bedford 29408

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$4,286,765.31**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$212,000	\$0	\$212,000	Turnpike Capital
Construction	2016	\$0	\$2,064,000	\$0	\$2,064,000	Turnpike Capital
Construction	2017	\$0	\$2,010,765	\$0	\$2,010,765	Turnpike Capital
		\$0	\$4,286,765	\$0	\$4,286,765	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2017 for Construction

Approved Dollars

Salem 12334

Approved **RECONSTRUCT DEPOT INTERSECTON NH 28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN**
Scope: **LANES ON NH 28 MUPCA**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$4,566,199.33**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$86,155	\$0	\$0	\$86,155	MUPCA*
PE	2016	\$227,040	\$0	\$0	\$227,040	MUPCA*
ROW	2016	\$851,400	\$0	\$0	\$851,400	MUPCA*
		\$1,164,595	\$0	\$0	\$1,164,595	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem 12334

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$4,153,596.62**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$229,783	\$0	\$57,446	\$287,229	STP-Areas Over 200K, Towns
ROW	2016	\$619,200	\$0	\$154,800	\$774,000	STP-Areas Over 200K, Towns
		\$848,983	\$0	\$212,246	\$1,061,229	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2016 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for ROW

Approved Dollars

Salem To Manchester 10418X

Approved Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,817,674.09**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,200,000	\$0	\$0	\$2,200,000	Other Fed Aid
PE	2016	\$1,048,734	\$0	\$0	\$1,048,734	Other Fed Aid
ROW	2015	\$1,100,000	\$0	\$0	\$1,100,000	Other Fed Aid
ROW	2016	\$368,940	\$0	\$0	\$368,940	Other Fed Aid
		\$4,717,674	\$0	\$0	\$4,717,674	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418X

Proposed No Change

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,084,851.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,229,814	\$30,564	\$0	\$2,260,377	NH Highway Fund, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
PE	2016	\$1,069,558	\$23,992	\$2,610	\$1,096,160	NH Highway Fund, Non Participating, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
PE	2017	\$21,509	\$34,332	\$1,598	\$57,439	NH Highway Fund, Non Participating, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
PE	2018	\$21,573	\$34,460	\$1,649	\$57,682	NH Highway Fund, Non Participating, STP-Areas Over 200K, STP-State Flexible, Toll Credit, Turnpike Program
ROW	2015	\$2,155,000	\$0	\$0	\$2,155,000	NH Highway Fund, STP-Areas Over 200K, STP-State Flexible, Toll Credit
ROW	2016	\$454,080	\$113,520	\$0	\$567,600	NH Highway Fund, STP-Areas Over 200K, STP-State Flexible, Toll Credit
		\$5,951,534	\$236,868	\$5,856	\$6,194,258	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ New fiscal year for 2017 ~ New fiscal year for 2018 ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW

Approved Dollars

Statewide CRDR

Approved **CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$16,614,738.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	CRDR *
PE	2016	\$113,520	\$0	\$0	\$113,520	CRDR *
PE	2017	\$117,153	\$0	\$0	\$117,153	CRDR *
PE	2018	\$120,902	\$0	\$0	\$120,902	CRDR *
ROW	2015	\$33,000	\$0	\$0	\$33,000	CRDR *
ROW	2016	\$34,056	\$0	\$0	\$34,056	CRDR *
ROW	2017	\$35,146	\$0	\$0	\$35,146	CRDR *
ROW	2018	\$36,270	\$0	\$0	\$36,270	CRDR *
Construction	2015	\$957,000	\$0	\$0	\$957,000	CRDR *
Construction	2016	\$987,624	\$0	\$0	\$987,624	CRDR *
Construction	2017	\$1,019,228	\$0	\$0	\$1,019,228	CRDR *
Construction	2018	\$1,051,843	\$0	\$0	\$1,051,843	CRDR *
		\$4,615,742	\$0	\$0	\$4,615,742	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide CRDR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$16,614,738.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$350,000	\$0	\$0	\$350,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2017	\$10,000	\$0	\$0	\$10,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2018	\$8,000	\$2,000	\$0	\$10,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2015	\$50,000	\$0	\$0	\$50,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2018	\$24,000	\$6,000	\$0	\$30,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2015	\$957,000	\$0	\$0	\$957,000	CRDR *
Construction	2016	\$987,624	\$0	\$0	\$987,624	CRDR *
Construction	2017	\$1,019,228	\$0	\$0	\$1,019,228	CRDR *
Construction	2018	\$1,051,843	\$0	\$0	\$1,051,843	CRDR *
		\$4,597,695	\$8,000	\$0	\$4,605,695	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW

Approved Dollars

Swanzey 23737

Approved **Bridge Rehabilitation-Sawyers Crossing over Ashuelot River-Scour protection for abutments and pier.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$445,500.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$330,000	\$0	\$0	\$330,000	NHCBP*
		\$330,000	\$0	\$0	\$330,000	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Swanzey 23737

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$456,060.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$272,448	\$54,490	\$13,622	\$340,560	Bridge Special, State Aid Bridge, Towns
		\$272,448	\$54,490	\$13,622	\$340,560	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2016

Approved Dollars

Wilton - Milford - Amherst - Bedford 13692

Approved **PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,088,690.58**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Other Fed Aid
PE	2018	\$241,803	\$0	\$0	\$241,803	Other Fed Aid
ROW	2015	\$22,000	\$0	\$0	\$22,000	Other Fed Aid
ROW	2016	\$113,520	\$0	\$0	\$113,520	Other Fed Aid
ROW	2018	\$60,451	\$0	\$0	\$60,451	Other Fed Aid
		\$547,774	\$0	\$0	\$547,774	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI **Dollars Approximated**

Proposed Dollars

Wilton - Milford - Amherst - Bedford 13692

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,816,654.77**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	NH Highway Fund, National Highway System, Toll Credit
PE	2018	\$241,803	\$60,451	\$0	\$302,254	NH Highway Fund, National Highway System, Toll Credit
ROW	2016	\$165,739	\$0	\$0	\$165,739	NH Highway Fund, National Highway System, STP-State Flexible, Toll Credit
ROW	2018	\$51,262	\$12,816	\$0	\$64,078	NH Highway Fund, National Highway System, STP-State Flexible, Toll Credit
		\$572,325	\$73,266	\$0	\$645,591	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2018 for PE ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2018 for ROW

Approved Dollars

Winchester 23738

Approved **Bridge Rehab-Gunn Mountain Rd over Ashuelot River-Scour protection for abutments and pier.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$445,500.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$330,000	\$0	\$0	\$330,000	NHCBP*
		\$330,000	\$0	\$0	\$330,000	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Winchester 23738

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$456,060.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$272,448	\$54,490	\$13,622	\$340,560	Bridge Special, State Aid Bridge, Towns
		\$272,448	\$54,490	\$13,622	\$340,560	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2016